

Project Name:		Bodega Coconut Grove				
Line No.	Division	Trade Description	Budget	Costs NA Towards Modifications to the Primary Function Area	Proposed Lift Costs	Applicable Costs Towards Accessibility
1	02B	Demolition, Interior, Debris Removal	\$ 16,300.00	\$ 16,300.00		
2	02C	Dumpsters / Trash Hauling During Construction	\$ 5,200.00	\$ 5,200.00		
3	02D	Pavers	\$ 8,000.00			\$ 8,000.00
4	03A	Dumpster CMU Enclosure	\$ 8,600.00	\$ 8,600.00		
5	03B	New Canopy Foundations	\$ 16,420.00	\$ 16,420.00		
6	03C	Exterior Façade Repairs / Paint	\$ 14,000.00	\$ 14,000.00		
7	03D	Structural Beams / Repair	\$ 22,500.00	\$ 22,500.00		
8	05A	Air Stream Trailer	\$ 21,000.00	\$ 21,000.00		
9	05B	New Rear Canopy	\$ 45,000.00	\$ 45,000.00		
10	06B	Interior Doors / Hardware	\$ 6,300.00			\$ 6,300.00
11	06C	Millwork & Cabinetry, Tops	\$ 27,000.00			\$ 27,000.00
12	07A	Waterproofing	\$ 7,143.00	\$ 7,143.00		
13	08A	Windows & Storefront	BY OWNER			
14	09A	Drywall / Framing / Plaster	\$ 37,800.00			\$ 37,800.00
15	09B	Insulation	\$ 5,600.00	\$ 5,600.00		
16	09C	Interior Paint	\$ 7,000.00	\$ 7,000.00		
17	09D	Exterior Paint Whole Building	\$ 13,000.00	\$ 13,000.00		
18	09E	Tile Install	\$ 21,000.00			\$ 21,000.00
19	09F	VCT	\$ 4,100.00			\$ 4,100.00
20	09G	Acoustical Ceilings	\$ 9,062.35	\$ 9,062.35		
21	09H	Wall Paper Hang	\$ 2,200.00	\$ 2,200.00		
22	10A	Toilet Accessories	\$ 2,467.00			\$ 2,467.00
23	11A	Kitchen Equipment	\$ 48,000.00	\$ 48,000.00		
24	14A	ADA Lift	\$ 25,900.00		\$ 25,900.00	
25	14B	Electrical Associated with ADA Lift	\$ 6,317.00		\$ 6,317.00	
26	14C	Structural Associated with ADA Lift	\$ 6,498.00		\$ 6,498.00	
27	22A	Plumbing	\$ 34,000.00			\$ 34,000.00
28	22B	Plumbing Fixtures	\$ 4,200.00			\$ 4,200.00
29	22D	New Sewer Tie In	\$ 14,500.00	\$ 14,500.00		

Line No.	Division	Trade Description	Budget	Costs NA Towards Modifications to the Primary Function Area	Proposed Lift Costs	Applicable Costs Towards Accessibility
30	23A	HVAC Units & Ducts	\$ 40,000.00	\$ 40,000.00		
31	26A	Electrical	\$ 46,500.00	\$ 23,250.00		\$ 23,250.00
32	26C	Electrical Fixtures	\$ 16,911.00			\$ 16,911.00
33	26E	Low Voltage, POS, CAT 6, Security	\$ 22,500.00	\$ 22,500.00		
SUBTOTAL			\$ 565,018.35	\$ 341,275.35	\$ 38,715.00	\$ 185,028.00
General Conditions			\$ 43,100.00	\$ 43,100.00		
General Liability Insurance			\$ 5,650.18	\$ 5,650.18		
Construction Fee			\$ 84,752.75	\$ 84,752.75		
TOTAL PROJECT COSTS			\$ 698,521.29	\$ 474,778.29	\$ 38,715.00	\$ 185,028.00

20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY [20% OF \$223,473.00]	\$44,748.60	PROJECT COSTS SPENT TOWARDS THE 20% REQUIREMENT WITHOUT THE COST OF THE LIFT	\$ 185,028.00
PROPOSED PROJECT COSTS PROPOSED TO BE SPENT TOWARDS THE 20% REQUIREMENT WITH THE COST OF THE LIFT [APPLICABLE COSTS TOWARDS ACCESSIBILITY PLUS THE LIFT]	\$223,743.00	20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY [PROJECT COSTS COUNTED TOWARDS ACCESSIBILITY DIVIDED BY TOTAL PROJECT COSTS]	33%
PERCENT OF COSTS TOWARDS ACCESSIBILITY WITHOUT BREAKOUT [PROPOSED PROJECT COSTS PROPOSED TO BE SPENT TOWARDS THE 20% REQUIREMENT WITH THE COST OF THE LIFT DIVIDED BY TOTAL PROJECT COSTS]	37%		