

PROJECT NAME

PROJECT NUMBER

Five Points Theatre

5324



COMPASS GROUP

## PROJECT ESTIMATE WORKSHEETS

DI V	COST CODE	DESCRIPTION	QUANTITY	UM	SUBCONTRACTOR UNIT PRICE	TOTAL SUBCONTRACTOR PRICE	SUBTOTAL UNIT PRICE	SUBTOTAL
<b>00-00 00 PROCUREMENT &amp; CONTRACTING REQUIREMENTS</b>						<b>\$ 15,000.00</b>		<b>\$ 15,000.00</b>
	00-31 46	Permit	1	EA	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
		City	1	EA	\$ -	\$ -	\$ -	\$ -
<b>01-00 00 GENERAL REQUIREMENTS</b>						<b>\$ 280,000.00</b>		<b>\$ 280,000.00</b>
	01-00 10	General Requirements	150	EA	\$ 1,100.00	\$ 165,000.00	\$ 1,100.00	\$ 165,000.00
	01-12 00	Architectural Design	1	EA	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	01-11 00	Civil Engineering	1	EA	\$ -	\$ -	\$ -	\$ -
	01-45 00	Quality Control	1	EA	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
	01-71 13	Mobilization	1	EA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	01-45 23	Inspection Services and Quality Control	1	EA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
		Private Provider, Threshold Inspector						
<b>02-00 00 EXISTING CONDITIONS</b>						<b>\$ 87,000.00</b>		<b>\$ 87,000.00</b>
	02-41 00	Demolition	1	EA	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
		Auditorium	1	EA	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
		Back Stage & Small Theatre	1	EA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
		Bathrooms	1	EA	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Mezzanine and Main Floor	1	EA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	02-82 00	Asbestos Remediation	1	EA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
		Survey Report						
<b>03-00 00 CONCRETE</b>						<b>\$ 75,000.00</b>		<b>\$ 75,000.00</b>
	03-31 00	Structural Concrete	1	EA	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
		Footings for towers, patching, dock, and ramp						
<b>04-00 00 MASONRY</b>						<b>\$ -</b>		<b>\$ -</b>
<b>05-00 00 METALS</b>						<b>\$ 145,000.00</b>		<b>\$ 145,000.00</b>
	05-12 00	Structural Steel Framing	1	EA	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
	05-52 00	Metal Railings	1	EA	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
		Balcony pan and supports for HVAC	1	EA	\$ -	\$ -	\$ -	\$ -
		Mezzanine and Main Floor						
<b>06-00 00 WOOD, PLASTICS, AND COMPOSITES</b>						<b>\$ 65,000.00</b>		<b>\$ 65,000.00</b>
	06-22 00	Millwork	1	EA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	06-11 00	Wood Framing	1	EA	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
		Allowance for Back of House	1	EA	\$ -	\$ -	\$ -	\$ -
		Stage expansion						
<b>07-00 00 THERMAL AND MOISTURE PROTECTION</b>						<b>\$ 35,000.00</b>		<b>\$ 35,000.00</b>
	07-54 00	Thermoplastic Membrane Roofing	1	EA	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	07-14 00	Fluid-Applied Waterproofing	1	EA	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
		Patching	1	EA	\$ -	\$ -	\$ -	\$ -
		Misc.						
<b>08-00 00 OPENINGS</b>						<b>\$ 11,500.00</b>		<b>\$ 11,500.00</b>
	08-33 00	Coiling Doors and Grilles	1	EA	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	08-11 00	Metal Doors and Frames	10	EA	\$ 650.00	\$ 6,500.00	\$ 650.00	\$ 6,500.00
	08-11 00	Metal Doors and Frames	1	EA	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>09-00 00 FINISHES</b>						<b>\$ 136,250.00</b>		<b>\$ 136,250.00</b>
	09-21 00	Plaster and Gypsum Board Assemblies	1	EA	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
		Bathrooms						

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	09-30 00	Tiling	1	EA	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
	09-53 00	Acoustical Ceiling Suspension Assemblies	5000	SF	\$ 4.25	\$ 21,250.00	\$ 4.25	\$ 21,250.00
	09-90 00	Painting and Coating	1	EA	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
	<b>10-00 00</b>	<b>SPECIALTIES</b>				<b>\$ 27,500.00</b>		<b>\$ 27,500.00</b>
	10-22 00	Partitions	1	EA	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
	<b>11-00 00</b>	<b>EQUIPMENT</b>				<b>\$ -</b>		<b>\$ -</b>
	<b>12-00 00</b>	<b>FURNISHINGS</b>				<b>\$ 28,000.00</b>		<b>\$ 28,000.00</b>
	12-30 00	Casework	1	EA	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
		Bar and Food Service						
	12-36 00	Countertops	1	EA	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
	<b>13-00 00</b>	<b>SPECIAL CONSTRUCTION</b>				<b>\$ -</b>		<b>\$ -</b>
	<b>14-00 00</b>	<b>CONVEYING EQUIPMENT</b>				<b>\$ -</b>		<b>\$ -</b>
	<b>21-00 00</b>	<b>FIRE SUPPRESSION</b>				<b>\$ 10,000.00</b>		<b>\$ 10,000.00</b>
	21-13 00	Fire-Suppression Sprinkler Systems	1	EA	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
			1	EA	\$ -	\$ -	\$ -	\$ -
	<b>22-00 00</b>	<b>PLUMBING</b>				<b>\$ 100,000.00</b>		<b>\$ 100,000.00</b>
	22-40 00	Plumbing Fixtures	1	EA	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
		Replace						
		New Plumbing Gang and Bar	1	EA	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
			1	EA	\$ -	\$ -	\$ -	\$ -
	<b>23-00 00</b>	<b>HVAC</b>				<b>\$ 300,000.00</b>		<b>\$ 300,000.00</b>
	23-00 00	Heating, Ventilating, and Air Conditioning (HVAC)	1	EA	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
		New 55 Tons						
		Misc Duct work and repairs	1	EA	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	<b>26-00 00</b>	<b>ELECTRICAL</b>				<b>\$ 310,000.00</b>		<b>\$ 310,000.00</b>
	26-05 00	Common Work Results for Electrical	1	EA	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00
		2 200 Panels and 480 3 phase						
	<b>27-00 00</b>	<b>COMMUNICATIONS</b>				<b>\$ -</b>		<b>\$ -</b>
	<b>28-00 00</b>	<b>ELECTRONIC SAFETY &amp; SECURITY</b>				<b>\$ 10,000.00</b>		<b>\$ 10,000.00</b>
	28-40 00	Electronic Monitoring and Control	1	EA	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
		Fire Alarm modifications						
			1	EA	\$ -	\$ -	\$ -	\$ -
	<b>31-00 00</b>	<b>SITE CLEARING AND EARTH WORK</b>				<b>\$ -</b>		<b>\$ -</b>
	<b>32-00 00</b>	<b>ASPHALT PAVING AND INFRASTRUCTURE</b>				<b>\$ -</b>		<b>\$ -</b>
	<b>33-00 00</b>	<b>UTILITIES</b>				<b>\$ -</b>		<b>\$ -</b>
	33-06 00	Schedules for Utilities	1	EA	\$ -	\$ -	\$ -	\$ -
			1	EA	\$ -	\$ -	\$ -	\$ -
	<b>GRAND TOTALS</b>					<b>\$ 1,635,250.00</b>	TRUE	<b>\$ 1,635,250.00</b>

<b>SITWORK AND BUILDING SUBTOTAL</b>	%	\$ 1,340,250.00
GEN. CONDITIONS		\$ 295,000.00
<b>PROJECT TOTAL</b>		<b>\$ 1,635,250.00</b>
GENERAL LIABILITY	0.50%	\$ 8,176.25
BUILDER'S RISK (IF APPLICABLE)	0.70%	\$ 11,446.75
CONTINGENCY	0.00%	\$ -
FEES	10.00%	\$ 163,525.00
<b>ESTIMATE TOTAL</b>		<b>\$ 1,818,398.00</b>