



Bluewater Maritime 3787 Old Middleburg Rd Jacksonville FL

Description	Budget 10/23/23
Demo	\$9,005
Concrete	\$9,500
Masonry	\$4,377
Wood Blocking	\$9,278
Steel	\$4,800
Millwork - Wood Trim / Cabinets	By owner
Water proofing	\$410
Doors & Hardware	\$7,900
Drywall / Ceiling	\$12,495
Exterior skin	\$2,100
Specialties	\$310
Painting	\$3,560
Painting	\$1,025
Electrical	\$800
Subtotal	\$65,560
Building Permit	By owner
Insurance Requirements	\$1,210
Builders Risk Insurance	By owner
General Conditions	\$18,000
P & P Bond	\$0
Contingency	\$2,543
Fee	\$10,478
Grand Total	\$97,790

97,790



Project: Bluewater Maritime 3787 Old Middleburg Rd Jacksonville FL  
 Location: Jacksonville, Florida  
 Date: October 23, 2023

CODE	SUMMARY SHEET	97,790	UNIT	QTY	43% added		7% added		SUBCONTRACT		TOTAL COST	10/23/23 17:22		
					LABOR		MATERIAL		UNIT	COST			UNIT	COST
					UNIT	COST	UNIT	COST						
Div. 1	<b>Demo</b>													
	Demo Exterior		LS	1		0		0	6,405.00	6,405	6,405			
	Demo interior		LS	1		0		0	2,600.00	2,600	2,600			
Division Summary - Site Requirement ...											9,005	2.00		
DIV. 2	<b>SITE</b>										0			
	<b>SITWORK</b>													
	Reworking some parking spots		ls	0		0		0	0.00	0	0			
	Adding HC spots		ls	0		0		0	0.00	0	0			
	Subtotal		ls								0			
	Bond rate			0.015						0	0			
Division Summary - SITEWORK ...											0	0.00		
Div. 2	<b>LANDSCAPE &amp; IRRIGATION</b>													
	Landscape / Irrigation		ls	0		0		0	0.00	0	0			
	Subtotal		ls								0			
	Bond rate			0.000						0	0			
Division Summary - LANDSCAPING ...											0	0.00		
Div. 2	<b>Hardscape Allowance</b>													
	Subtotal		ls								0			
	Bond rate			0.015						0	0			
Division Summary - LANDSCAPING ...											0	0.00		
Div. 2	<b>Deep Foundation</b>		SF	0		0		0	0.00	0	0			
Division Summary - DEEP FOUNDATIONS ...											0	0.00		
Div. 3	<b>TERMITE</b>													
	Termite Pretreatment		LS	0		0		0	0.00	0	0			
	Subtotal		ls								0			
	Bond rate			0.000						0	0			
Div. 3	<b>CONCRETE</b>													
	Stair footings		ls	2		0		0	1,500.00	3,000	3,000			
	Back room concrete leveling pour back/Pest control		ls	1		0		0	6,500.00	6,500	6,500			
	Subtotal		ls								9,500			
	Bond rate			0.00					9,500	0	0			
Division Summary - CONCRETE ...											9,500	2.11		
Div. 4	<b>MASONRY</b>													
	Fill in window openings		ls	1		0		0	3,157.00	3,157	3,157			
	Repair and patch areas at stair landing		ls	2		0		0	610.00	1,220	1,220			
	Subtotal		ls								4,377			
	Bond rate			0.000					4,377	0	0			
Division Summary - MASONRY ...											4,377	0.97		
Div. 5	<b>STEEL</b>													
	Exterior Stairs/Railing		ls	2		0		0	2,400.00	4,800	4,800			
	Subtotal		ls								4,800			
	Bond rate			0.000					0	0	0			
Division Summary - STEEL ...											4,800	1.07		
Div. 6	<b>ROUGH CARPENTRY</b>													
	Framing interior walls		lf	150		0	55.00	8,828	3.00	450	9,278			
			sf			0	0.95	0	1.50	0	0			
	Misc. Wood Blocking		sf	0		0	0.35	0		0	0			
	Subtotal		ls								9,278			
	Bond rate			0.000					9,278	0	0			
Div. 6	<b>FINISH CARPENTRY</b>													
	Subtotal		ls								0			
	Bond rate			0.000					0	0	0			
Division Summary - CARPENTRY ...											9,278	2.06		

CODE	SUMMARY SHEET	97,790	GSF		43% added		7% added		SUBCONTRACT		TOTAL COST	10/23/23 17:22
			UNIT	QTY	LABOR		MATERIAL		UNIT	COST		
					UNIT	COST	UNIT	COST				
Div. 7	<b>ROOFING</b>											
	Roofing 2ply built up	SF	0		0		0		30.00	0	0	None
	Walkway pads	ls	0		0		0			0	0	
	20-year no dollar limit manufacturer's warranty	ls			0		0			0	0	
	2-year contractor's labor warranty	ls			0		0			0	0	
	Subtotal	ls									0	
	Bond rate		0.000						0	0	0	
Div. 7	<b>WATERPROOFING</b>											
	Exterior doors on 2nd floor exterior wall		2.000						205	410	410	
	Subtotal	ls	0								410	
	Bond rate		0.000						410	0	0	
Division Summary - THERMAL MOISTURE PROTECTION ...											410	0.09
Div. 8	<b>DOOR/FRAME/HARDWARE</b>											
	<b>Exterior Doors:</b>											
	2nd floor Stairs doors/w hardware and closure. M & L	ea.	2		0		0		2,150.00	4,300	4,300	
	Interior prehung	unit	6		0		0		600.00	3,600	3,600	
		unit	0		0		0		0.00	0	0	
	Subtotal	ls									7,900	
	Bond rate		0.000						7,900	0	0	
Division Summary - DOORS & HARDWARE ...											7,900	1.76
Div. 8	<b>GLASS &amp; GLAZING</b>											
	New Windows	EA	0		0		0		0.00	0	0	
	Vanity Mirrors	EA	0		0		0		0.00	0	0	
	Subtotal	ls									0	
	Bond rate		0.000						0	0	0	
Division Summary - GLASS & GLAZING ...											0	0.00
Div. 9	<b>Exterior skin repair</b>											
		LS	300		0		0		7.00	2,100	2,100	
	Subtotal	ls									2,100	
	Bond rate		0.000						2,100	0	0	
Division Summary - STUCCO ...											2,100	0.47
Div. 9	<b>DRYWALL / FRAMING / ACOUSTICAL CEILINGS</b>											
	ACT	LS	425		0		0		7.00	2,975	2,975	
	Interior Fire Walls	LF	80		0		0		119.00	9,520	9,520	
	Subtotal	ls									12,495	
	Bond rate		0.000						12,495	0	0	
Division Summary - DRYWALL ...											12,495	2.78
Div. 9	<b>FLOORING</b>											
	Minor Floor prep	SF	0		0		0		3.00	0	0	
	Bathroom	SF	0		0		0		10.00	0	0	
	Bathroom tile base	SF	0		0		0		6.00	0	0	
	Subtotal	ls									0	
	Bond rate		0.000						0	0	0	
Division Summary - FLOORING ...											0	0.00
Div. 9	<b>PAINTING</b>											
	Painting Bid Interior wall affected areas	ls	890		0		0		4.00	3,560	3,560	
	Subtotal	ls									3,560	
	Bond rate		0.000						3,560	0	0	
Division Summary - PAINTING ...											3,560	0.79
Div. 10	<b>COMMERCIAL SPECIALTIES (non-units)</b>											
	Paper Towel Unit	EA	0		0		0		4,493	0	0	
	Grab bars	ea.	0		0		0		75.00	0	0	
	Toilet Tissue Dispenser	ea.	0		0		0		85.00	0	0	
	Soap Dispenser	ea.	0		0		0		55.00	0	0	
	Interior signage	ls	0		0		0		35.00	0	0	
	Fire Extinguishers & Cabinets (public areas)	ea.	0		0		0		500.00	0	0	
	Fire Extinguishers (private units)	ea.	2		0		0		250.00	0	0	
	Subtotal	ls							155.00	310	310	
	Bond rate		0.000						310	0	0	
Division Summary - SPECIALTIES ...											310	0.07

CODE	SUMMARY SHEET	97,790	GSF		43% added		7% added		SUBCONTRACT		TOTAL COST	10/23/23 17:22
			UNIT	QTY	LABOR		MATERIAL		UNIT	COST		
					UNIT	COST	UNIT	COST				
Div. 11	<b>APPLIANCES</b>											
	Unit	ea.	0		0		0		6,000	0	0	
	Subtotal	ls									0	
	Bond rate		0.015						0	0	0	
Division Summary - EQUIPMENT ...											0	0.00
Division Summary - MILLWORK ...											0	0.00
Div. 13	<b>SPECIAL CONSTRUCTION</b>											
Division Summary - SPECIAL CONSTRUCTION ...											0	0.00
Div. 14	<b>CONVEYING SYSTEMS</b>											
Division Summary - CONVEYING SYSTEMS ...											0	0.00
Div. 15	<b>FIRE PROTECTION</b>											
	Fire protection - Units (Wet Pipe)	ls	0		0		0		0.00	0	0	
	Fire Pump	ls	0		0		0		0.00	0	0	
	Subtotal	ls									0	
	Bond rate		0.000						0	0	0	
Division Summary - FIRE PROTECTION ...											0	0.00
Div. 15	<b>PLUMBING</b>											
	Plumbing Fixture	ea.	0		0		0		1,200.00	0	0	
	Subtotal	ls									0	
	Bond rate		0.000						0	0	0	
Division Summary - PLUMBING ...											0	0.00
Div. 15	<b>HVAC</b>											
	<b>HVAC -</b>	units	0		0		0		2,500.00	0	0	
	Duct work (Duct board)	ls	1		0		0		775.00	775	775	
	Diffusers-moving in ceiling	ls	2		0		0		125.00	250	250	
	Exhaust Fans	ls	0		0		0		0.00	0	0	
	Test & Balance	ls	0		0		0		0.00	0	0	
	Air Cooled Make-up Air Units	ls	0		0		0		0.00	0	0	
	Controls	ls	0		0		0		0.00	0	0	
	Louvers	ls	0		0		0		0.00	0	0	
	Heaters	ls	0		0		0		0.00	0	0	
	Permit	ls	0		0		0		0.00	0	0	
	Warranty	ls	0		0		0		0.00	0	0	
	Motorized control dampers (bathrooms & kitchens)	ls	0		0		0		0.00	0	0	
	Subtotal	ls									1,025	
	Bond rate		0.000						1,025	0	0	
Division Summary - HVAC ...											1,025	0.23
Div. 16	<b>ELECTRICAL</b>											
	Moving 2x4 lights in ceiling	unit	4		0		0		200.00	800	800	
	Tactile signage	ls	1		0		0		0.00	0	0	
	Added 50% new 2x4 light fixture	ls	0		0		0		0.00	0	0	
	Fire Alarm	ls	0		0		0		15,000.00	0	0	
	Subtotal	ls									800	
	Bond rate		0.000						800	0	0	
Division Summary - ELECTRICAL ...											800	0.18
DIRECT COST						0		8,828		56,732	65,560	65,560
OVERHEAD COST						-		-		18,000	18,000	
<b>SUB-TOTAL</b>											0	
F.S.S.T - On Materials Only						0		8,828		74,732	83,560	included above
LABOR INS. & TAXES (BURDEN) - On Labor Only											83,560	included above
<b>SUB-TOTAL</b>												
GENERAL LIABILITY & SPI											1,210	
BUILDER'S RISK INS											0	by owner
BUILDING PERMIT & RADON FEE											0	by owner
POLLUTION - IMPACT FEES											0	by owner
<b>SUB-TOTAL</b>											84,770	
PERFORMANCE & PAYMENT BOND											0	
<b>SUB-TOTAL</b>											84,770	
Contingency										3.00%	2,543	
<b>SUB-TOTAL</b>											87,313	
FEE						12.0%					10,478	
<b>TOTAL ESTIMATE</b>								SF Cost		21.76	97,790	

10/23/23

SCHEDULE 4 months 17 weeks 119 days

CODE	ITEM	UNIT	QUAN.	LABOR		MATERIAL		OTHER		TOTAL
				UNIT	COST	UNIT	COST	RATE	COST	
<b>1101.00</b>	<b>Supervision</b>									
1101.01	Project Manager (Finishes)	25% wk	21.00	2800	14,700		0		0	14,700
1101.01	Senior Project Manager	0% wk	21.00	2800	0		0		0	0
1101.01	Safety Coordinator	0% wk	17.00	1800	0		0		0	0
1101.01	Superintendent	50% wk	21.00	1500	15,750		0		0	15,750
1101.01	Assistant Superintendent 1 (Structure)	0% wk	17.00	2000	0		0		0	0
1101.01	Assistant Superintendent 2 (Finishes)	0% wk	52.00	2000	0		0		0	0
1101.01	Field Engineer	0% wk	17.00	1800	0		0		0	0
1101.01	Unit Finish Coordinator 1	0% wk	17.00	1500	0		0		0	0
1101.01	Unit Finish Coordinator 2	0% wk	17.00	1100	0		0		0	0
1101.01	Scheduler	0% wk	17.00	1800	0		0		0	0
1101.01	Labor Foreman	0% wk	50.00	1200	0		0	0	0	0
1101.01	Material Hoist Operator 1 (Temp)	0% wk	8.50	1000	0		0	0	0	0
1101.01	Material Hoist Operator 2 (Temp)	0% wk	8.50	1000	0		0	0	0	0
1101.01	Field Engineer Helper	0% wk	17.00	1000	0		0		0	0
1101.01	Overtime Allowance	wk			0		0		0	not included
1101.01	Travel & Transportation	ls	0.00		0		0	12000	0	0
1111.01	Labor Burden (Included in unit Cost)	ls			0		0		0	0

<b>Subtotal</b>	<b>Staff</b>				<b>30,450</b>		<b>0</b>		<b>0</b>	<b>30,450</b>
-----------------	--------------	--	--	--	---------------	--	----------	--	----------	---------------

<b>1102.00</b>	<b>Layout, Surveys, Contract Documents</b>				0		0		0	0
1102.01	Layout & Engineering	hrs			0		0		0	0
1102.02	Corner & Benchmark Surveys	ls	0.00		0		0	20000	0	0
1102.03	Batter Boards	ls	0.00	2000	0		0	500	0	0
1102.04	Video Documentation	ea	0.00		0		0	8000	0	0
1102.05	Progress Photos & Aerials	sets	0.00		0		0	150	0	0
1102.06	Construction Documents	ls	1.00		0		0	500	500	500
1102.07	Shop Drawings, Reproductions	ls	1.00		0		0	500	500	500
1102.08	Mailing Cost, Courier	ls	0.00		0		0	3600	0	0
1102.09	Pile Driving Logs	ls			0		0		0	cost of work
1102.11	As-Built Drawings	ls	1.00		0		0	500	500	500
1102.12	Punch List Work	ls	1.00		0		0	500	500	500

<b>1103.00</b>	<b>Temporary Protection and Safety</b>									
1103.01	Site Temporary Fencing & Gates	ls	0.00		0		0	7500	0	0
1103.04	Traffic Barricades	ls	0.00		0		0	2500	0	0
1103.08	Safety Measures	ls	0.00	2500	0	2500	0	0	0	0
1103.09	Handrails & Toe Boards	ls	0.00	3500	0	3500	0	0	0	0
1103.10	Temporary Stairs	ls	0.00		0	10000	0	0	0	0
1103.11	Ladders	ls	0.00		0	2000	0	250	0	0
1103.12	Scaffolds/Miscellaneous	ls	0.00		0		0	0	0	cost of work
1103.13	Temporary Signage	ls	0.00		0		0	5000	0	0
1103.14	Fire Extinguishers, etc.	ea	2.00		0	50	100		0	100
1103.15	First Aid Supplies	wks	17.00		0		0	50	850	850
1103.18	OSHA (HRH Safety & Health Systems)	wks	17.00		0		0	50	850	850
1103.20	Security Measures	ls	0.00		0		0	5000	0	0
1103.22	Drug Testing	ls	0.00		0		0	3000	0	0

<b>1104.00</b>	<b>Temporary Facilities &amp; Supplies</b>				0		0		0	0
1104.01	Our Field Offices	mos	0.00		0	1500	0		0	0
1104.02	Copy Machine	mos	0.00		0	500	0		0	0
1104.03	Fax/Copy/Scanner Machine	ls	0.00		0		0		0	0
1104.04	Copy & Fax Paper	wks	17.00		0	50	850		0	850
1104.05	Office Furniture	ls	0.00		0	5000	0		0	0
1104.06	Office Supplies	wks	17.00		0	75	1,275		0	1,275
1104.07	Architect's/Owner's Field Office	mos			0		0		0	not in contract
1104.08	Architect's/Owner's Furniture, etc.	ls			0		0		0	not in contract
1104.09	Storage Sheds, Trailers	mos	0.00		0	500	0		0	0
1104.10	Technology (7ea)	mos	0.00		0		0	2450	0	0
1104.11	Field Office/Shed Freight & Set-up	ls	0.00		0	1500	0		0	0

<b>1105.00</b>	<b>Temporary Utilities</b>									
1105.01										
1105.02	Electric Power Cost	mos	0.00		0	1500	0		0	0
1105.03	Start-up Power Cost	mos	0.00		0	2500	0		0	0
1105.04	Temporary Toilets - Office	mos	0.00		0	250	0		0	0
1105.05	Temporary Toilets - Jobsite	mos	0.00		0	350	0		0	0
1105.06	Temporary Water	mos	0.00		0	1200	0		0	0
1105.07	Drinking Water & Ice	wks	0.00		0	150	0		0	0

<b>1106.00</b>	<b>Communications</b>									
1106.01	Phone's	mos	4.00		0	250	1,000		0	1,000
1106.02	Architect's Phone	mos			0		0		0	0
1106.03	Jobsite Phone Service	ls	0.00		0	1500	0		0	0
1106.04	Fax/DSL Phone Line	mos	0.00		0	250	0		0	0
1106.06	Jobsite Radios	mos	0.00		0	150	0		0	0
1106.07	Project Sign	ls	1.00		0	1500	1,500		0	1,500
1106.08	Bulletin Boards, etc.	ls	1.00		0	500	500		0	500

<b>1107.00</b>	<b>Equipment</b>									
1107.01	Project Manager Fuel	mos			0	0	0		0	0
1107.02	Project Engineer Fuel	mos			0	0	0		0	0

10/23/23

SCHEDULE

4 months 17 weeks 119 days

CODE	ITEM	UNIT	QUAN.	LABOR		MATERIAL		OTHER		TOTAL
				UNIT	COST	UNIT	COST	RATE	COST	
1107.03	Superintendent Vehicle/Fuel	mos	4.00		0	1500	6,000		0	6,000
1107.04	Assistant Superintendent Vehicle/Fuel (2)	mos	0.00		0	3000	0		0	0
1107.05	Crane Rental, Fuel, etc. additional beyond concrete	mos			0		0		0	In estimate
1107.06	Crane Freight & Set-up	ls			0		0		0	In estimate
1107.06	Jumps - 2 ea	mos			0		0		0	In estimate
1107.07	Crane Foundations & Engineering	ls			0		0		0	In estimate
1107.07	Crane Operation	wks			0		0		0	0
1107.08	Miscellaneous Equipment Rental	mos	0.00		0	2000	0		0	0
1107.09	Miscellaneous 3rd Party Equipment Rental	mos			0		0		0	0
1107.10	Miscellaneous Equipment Repair	ls			0		0		0	0
1107.11	Miscellaneous Equipment Set-up & Freight	ls			0		0		0	0
1107.12	Miscellaneous Equipment Fuel/Lube	mos			0		0		0	cost of work
1107.13	Personnel/Material Hoist Rental - 2 ea	mos			0		0		0	NA
1107.14	Hoist Erection/Dismantle - 2 ea	ls			0		0		0	NA
1107.15	Jump Hoist - 4 ea	mos			0		0		0	NA
1107.16	Hoist Operators 2 ea	mos			0		0		0	NA
1107.17	Hoist Freight In/Out - 2 ea	ea			0		0		0	NA
1107.18	Hoist Foundations, Enclosures, Ramps - 2 ea	ea			0		0		0	NA
1107.18	Gates	mos			0		0		0	cost of work
1107.18	Fence	ls			0		0		0	0
1107.19	Temporary Elevator Operators	mos			0		0		0	0
1107.20	Temporary Elevator/Hoist Fees	each	0.00		0		0	13200	0	0
1107.21	Small Tools/Supplies	mos	4.00		0	200	800		0	800
1107.22	Rough Hardware	ls	0.00		0	4000	0		0	0
1108.00	<b>General Clean-up</b>				0		0		0	0
1108.01	Weekly Clean-up - 2 men week	wks	0.00	1600	0		0		0	0
1108.02	Dumpster Rental	p/u	34.00		0	375	12,750		0	12,750
1108.03	Dump Fees	ea			0		0		0	0
1108.04	Final Clean-up	sf	5,600		0		0	0.5	2,800	2,800
1108.05	Clean Glass	ls			0		0		0	cost of work
1108.06	Trash Chute	fl	0.00		0	2000	0		0	0
1108.07	Trash Chute Erection/Dismantle	ls	0.00		0	3000	0		0	0
1109.00	<b>Testing</b>				0		0		0	0
1109.01	Ultra Sonic testing	ls			0		0		0	cost of work
1109.01	Soils Testing	ls			0		0		0	cost of work
1109.02	Concrete Testing	ls			0		0		0	cost of work
1109.03	Masonry Testing	ls			0		0		0	cost of work
1109.04	Steel Testing	ls			0		0		0	cost of work
1109.05	Watertight Testing	ls			0		0		0	cost of work
1111.02	State/Local Sales Tax	ls	7%		0		1,734		0	1,734
<b>Subtotal</b>	<b>Construction GC's</b>				0		26,509		6,500	33,009
1110.00	<b>Fees/Permits</b>				0		0		0	by owner
1110.01	Building Permit	ls	0.00		0		0		0	by owner
1110.02	Pollution Fees	ls			0		0		0	by owner
1110.03	Impact Fees	ls			0		0		0	by owner
1110.04	Radon Fees	ls			0		0		0	by owner
1110.05	Meter Bagging Fees	ls			0		0		0	by owner
1110.06	Curb Cut Fees	ls			0		0		0	by owner
1110.07	Tap & Meter Fees	ls			0		0		0	by owner
1111.00	<b>Insurance</b>				0		0		0	by owner
1111.05	Sub's Protective Insurance	ls			0		0		0	by owner
1111.06	Builder's Risk Insurance	ls			0		0		0	by owner
1111.07	Umbrella Insurance	ls			0		0		0	by owner
1111.08	Care/Custody/Hold Harmless/Comp. Oper. Inc.	ls			0		0		0	by owner
1111.09	Special Insurance	ls			0		0		0	by owner
<b>Subtotal</b>	<b>Soft Costs</b>				0		0		0	0
							Subtotal	Staff		30,450
							Subtotal	Construction GC's		33,009
							Subtotal	Soft Costs		0
							Grand Total	General Conditions		63,459
								per month		15,865