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**The Palm Workforce Housing Residential Project  
10,500 sqft – 10 Units**

	<u>Total</u>	<u>Budget / Unit</u>	<u>Budget / sqft</u>
Division 1 – General Requirements			
	\$60,000	\$6,000	\$5.71
Division 2 – Sitework			
	\$50,000	\$5,000	\$4.76
Division 3 – Concrete			
	\$150,000	\$15,000	\$14.29
Division 4 – Masonry			
	\$500,000	\$50,000	\$47.62
Division 5 – Metals			
	\$15,000	\$1,500	\$1.43
Division 6 – Wood and Plastics			
	\$35,000	\$3,500	\$3.33
Division 7 – Thermal and Moisture Protection			
	\$80,000	\$8,000	\$7.62
Division 8 – Doors and Windows			
	\$125,000	\$12,500	\$11.90
Division 9 – Finishes			
	\$300,000	\$30,000	\$28.57
Division 10 – Specialties			
	\$20,000	\$2,000	\$1.90
Division 11 – Equipment			
	\$50,000	\$5,000	\$4.76
Division 12 – Furnishings			
Division 13 – Special Construction			
Division 14 – Conveying Systems			
Division 15 – MEP			
	\$125,000	\$12,500	\$11.90
Division 16 – Electrical			
	\$100,000	\$10,000	\$9.52
Subtotal	\$1,610,000		
GC and Overhead	\$85,000		
Insurance	\$21,000		
Fee	\$120,000		
Contingency	\$80,000		
Grand Total	\$1,916,000	\$191,600	\$182.48
Add Alternate Elevator (Total for qty 3)	\$350,000		
Add Alternate Electrical, Concrete, Masonry for Elevator (Total for qty 3)	\$45,000		
<b>Grand Total with Options</b>	<b>\$2,311,000</b>	<b>\$231,100</b>	<b>\$220.21</b>