

The Palms Workforce Housing Residential Project

10-unit Concept Budget



CONTRACTING

	TOTAL	Per Unit	Per LSF
DIVISION 1 - GENERAL REQUIREMENTS			
SUBTOTAL	\$ 60,900	\$ 6,090	\$ 5.80
DIVISION 2 - SITE WORK			
SUBTOTAL	\$ 45,675	\$ 4,568	\$ 4.35
DIVISION 3 - CONCRETE			
SUBTOTAL	\$ 152,250	\$ 15,225	\$ 14.50
DIVISION 4 - MASONRY			
SUBTOTAL	\$ 471,975	\$ 47,198	\$ 44.95
DIVISION 5 - METALS			
SUBTOTAL	\$ 15,225	\$ 1,523	\$ 1.45
DIVISION 6 - WOOD & PLASTICS			
SUBTOTAL	\$ 30,450	\$ 3,045	\$ 2.90
DIVISION 7 - THERMAL & MOISTURE PROTECTION			
SUBTOTAL	\$ 76,125	\$ 7,613	\$ 7.25
DIVISION 8 - DOORS & WINDOWS			
SUBTOTAL	\$ 121,800	\$ 12,180	\$ 11.60
DIVISION 9 - FINISHES			
SUBTOTAL	\$ 274,050	\$ 27,405	\$ 26.10
DIVISION 10 - SPECIALTIES			
SUBTOTAL	\$ 15,225	\$ 1,523	\$ 1.45
DIVISION 11 - EQUIPMENT			
SUBTOTAL	\$ 45,675	\$ 4,568	\$ 4.35
DIVISION 12 - FURNISHINGS			
SUBTOTAL			
DIVISION 13 - SPECIAL CONSTRUCTION			
SUBTOTAL			
DIVISION 14 - CONVEYING SYSTEMS			
SUBTOTAL			
DIVISION 15 - MECHANICAL/PLUMBING			
SUBTOTAL	\$ 121,800	\$ 12,180	\$ 11.60
DIVISION 16 - ELECTRICAL			
SUBTOTAL	\$ 91,350	\$ 9,135	\$ 8.70
SUBTOTAL ALL	\$ 1,522,500	\$152,250	\$145.00
GENERAL CONDITIONS			
Overhead & General Conditions	\$ 76,125		
Insurance	\$ 30,450		
Fee	\$ 114,188		
Contingency	\$ 76,125		
GRAND TOTAL	\$ 1,819,388	\$181,939	\$173.28
+ Add/Alternate - (3) x 2-stop hydraulic elevators	\$ 305,181		
+ Elec/Conc/Masonry/Waterproofing for elevators	\$ 42,600		
GRAND TOTAL w/Optional Elevators	\$ 2,167,169	\$216,717	\$206.40