

Chrome Hearts

Elevator Budget

Owner: Chrome Hearts

Schedule of Values

ESTIMATE



DATE: November 2, 2023
Pricing Valid for 30 Days

CONFIDENTIAL

PLANS: Not applicable

			TOTAL PROJECT	
	DESCRIPTION	ASSUMPTIONS	COST	UNIT COST
				\$/GSF
				1,000 GSF
01.010	General Requirements (included in GCs)		see GC's	
02.010	Demolition	GPR and Coring of Concrete Slab for Plumbing included.	\$ 3,500	\$ 3.50
02.025	Surveying	N/A.	\$ 2,900	\$ 2.90
02.030	Earthwork, Grading, Paving and Sidewalk	N/A.	\$ 6,500	\$ 6.50
02.040	Construction Debris		\$ -	\$ -
02.050	Landscaping & Irrigation - Allowance	N/A.	\$ -	\$ -
02.055	Landscape Lighting	N/A.	\$ -	\$ -
02.060	Temporary Chainlink Fencing and Gates	N/A.	\$ -	\$ -
03.010	CIP Concrete Shell	N/A.	\$ -	\$ -
03.020	Concrete Floor Patching and Leveling	Included in Div.09 for LVT.	\$ -	\$ -
03.030	Architectural Precast	N/A.	\$ -	\$ -
03.040	Concrete Testing	By Owner.	\$ -	\$ -
04.010	Unit Masonry	Included in Concrete Shell.	\$ -	\$ -
05.030	Aluminum/ Steel- Balcony Railings and Handrails	N/A.	\$ -	\$ -
05.040	Roof Gutter System	N/A.	\$ -	\$ -
06.010	Rough Carpentry	Includes backing as required, protection and general labor/cleanup.	\$ 1,850	\$ 1.85
06.015	Wood Trusses	N/A.	\$ -	\$ -
06.020	Finish Carpentry		\$ 1,632	\$ 1.63
06.030	Unit Cabinets	N/A.	\$ -	\$ -
06.035	Closet Organization/ Shelving	N/A.	\$ -	\$ -
06.040	Architectural Millwork	Includes Pantry and Copy Room millwork, with laminate for Owner selection. Does not include wood veneer. Also includes GL-2 at Pantry and metal TV surround at Conference.	\$ -	\$ -
06.050	Soffit and Fascia	N/A.	\$ -	\$ -
07.010	Caulking, Waterproofing & Traffic Coating	N/A.	\$ -	\$ -
07.015	Firestopping	N/A.	\$ -	\$ -
07.020	Roofing, Sheet Metal, & Accessories	N/A. We have not assumed any Roof work. A/C Compressors to be Mounted on Existing Roof Equipment Racks.	\$ -	\$ -
07.030	Icynene Insulation (R-30)	N/A.	\$ -	\$ -
08.010	Interior Doors and Frames	9 Interior Doors.	\$ 10,800	\$ 10.80
08.015	Main Entry Doors	N/A. Existing to remain.	\$ -	\$ -
08.017	Interior Door Hardware- Allowance	Included in Interior Doors above.	\$ -	\$ -
08.020	Windows	N/A.	\$ -	\$ -
08.025	Interior Glass	Per Plans.	\$ 14,500	\$ 14.50
08.030	Magnetic/ Glass Panels	DELETED, per Owner. GL-1 (Contractor Spec. NOT Deko) with RV-2 reveals.	\$ -	\$ -
08.040	Mirrors	Included in Toilet Accessories below, Div.10.	\$ -	\$ -
09.010	Stucco, & Cement Coating	N/A.	\$ -	\$ -
09.030	Drywall/ Framing and Insulation	Includes Framing, Insulation, Level 4 finish.	\$ 18,945	\$ 18.95
09.035	ACT and Grid	Per Plans.	\$ 4,400	\$ 4.40
09.040	Tile Flooring	N/A.	\$ -	\$ -
09.050	Carpet and VCT Flooring	Includes CT-1, MT-1, WB-1 and Transitions.	\$ 6,271	\$ 6.27
09.055	Polished Concrete Floor		\$ 4,500	
09.060	Stone Countertops	Includes SS-1.	\$ -	\$ -
09.070	Cement Pavers- Allowance	N/A.	\$ -	\$ -
09.100	Painting	Does not include Wallcovering.	\$ 6,500	\$ 6.50
10.010	Toilet Accessories	N/A.	\$ -	\$ -
10.020	Fire Extinguishers & Cabinets	One (1) FEC w/ 5lb extinguisher.	\$ 400	\$ 0.40
10.030	Signage - Allowance	N/A.	\$ -	\$ -
10.050	Shower Enclosures	N/A.	\$ -	\$ -
11.010	Kitchen Residential Appliances- Allowance	Per equipment schedule.	\$ -	\$ -
11.020	Laundry Residential Appliances- Allowance	N/A.	\$ -	\$ -
12.010	Window Blinds & Coverings- Allowance.	NIC. By Owner.	\$ -	\$ -
12.020	Furnishings - By Owner	N/A.	\$ -	\$ -
12.030	Wire Shelving at Closets	N/A.	\$ -	\$ -
12.040	Postal Specialties- Allowance	N/A.	\$ -	\$ -
13.010	Swimming Pool, Spas & Site Fountains	N/A.	\$ -	\$ -
13.020	Pool Child Barrier or Net- Allowance	N/A.	\$ -	\$ -
13.050	Final Clean		\$ 750	\$ 0.75

Chrome Hearts

Elevator Budget

Owner: Chrome Hearts

Schedule of Values

ESTIMATE



DATE: November 2, 2023
Pricing Valid for 30 Days

CONFIDENTIAL

PLANS: Not applicable

			TOTAL PROJECT	
	DESCRIPTION	ASSUMPTIONS	COST	UNIT COST
				\$/GSF
				1,000 GSF
14.010	Elevators	N/A.	\$ 38,545	\$ 38.55
14.020	Trash Chute	N/A.	\$ -	\$ -
15.010	Plumbing	All sanitary, vents and condensate piping in PVC. All water piping in CPVC.	\$ 5,000	\$ 5.00
15.015	Plumbing Fixtures	Per fixture schedule.	\$ 750	\$ 0.75
15.017	Gas System	N/A.	\$ -	\$ -
15.020	Fire Protection/Sprinkler System	Per Plans. Note: Does not include any additional sprinkler head(s), which may be requested by Fire Inspector, during Field Inspection.	\$ 5,800	\$ 5.80
15.030	HVAC	Per Plans.	\$ 9,563	\$ 9.56
16.010	Electrical	FP&L Fees by Owner. Does NOT include LV lighting and receptacle control, per plans. We have included a Time Clock in lieu of the LV system. Also, does NOT include USB outlets, per plans. Standard receptacles to be provided.	\$ 46,200	\$ 46.20
16.015	Electrical Fixtures- Allowance	Included in Electrical above.	\$ -	\$ -
16.017	Auger and Crane for Light Poles	N/A.	\$ -	\$ -
16.020	Low-Voltage	Included in Electrical above. Data and Phone per plans.	\$ -	\$ -
16.022	Lighting Controls	N/A.	\$ -	\$ -
16.023	Security System	N/A.	\$ -	\$ -
16.024	Audio System	N/A.	\$ -	\$ -
16.025	Fire Alarm- Allowance	Allowance, pending approval of F/A plans at COCG. Includes \$500 allowance for sub-permit fees.	\$ 2,999	\$ 3.00
16.030	Standby Generator	N/A.	\$ -	\$ -
SUB-TOTAL 16 Divisions			\$ 192,305	\$ 192.31
0.00%	Design Contingency	Included	\$ 25,000	
0.00%	Construction Contingency	TBD		
0.00%	Escalation Contingency	Not Included. Owner is aware any pricing older than 30 days may be subject to price increases.		
0.00%	Building Permit Fees	ALL Permit, Municipal, Bldg Mgmt and Utility Fees By Owner. Subcontractor permits are included herein.		
1.50%	Bond	Not Included		
SUB-TOTAL DIRECT WORK			\$ 217,305	\$ 217.31
	Builders Risk Insurance and Deductibles	Not Included- By Owner		
20.00%	General Conditions and General Requirements		\$ 43,461	
1.70%	GC Liability and WC Insurance		\$ 3,694	
	CM Payment and Performance Bond	Not Included		
SUB-TOTAL			\$ 264,460	\$ 264.46
12.00%	Fee		\$ 31,735	
TOTAL CONSTRUCTION COST			\$ 296,000	\$ 296.00
			TOTAL PROJECT	
			Cost per Unit	\$ 296,000.00