

The Breakers

Date: 9/20/2024  
Prepared by: Chelsea Song  
Breakers# FSMI000.1017-22  
Weitz# F020500



Project: 283 Royal Poinciana Way Interior Improvements

Estimate #1: Interior Improvements, Window Casing & Wheelchair Lift

Item	Bid Package (sort code)	Cost Code	Description	Quantity	Unit	2325		2450		2500		2625		Total Cost	SubContractor and Total \$\$
						Unit Labor	Labor Cost	Unit Mat'l	Material Cost	Unit Sub	Subcontract Cost	Unit Equip	Equipment Cost		
1															
2			<b>Pre-Construction &amp; Design Services</b>												
3	01B	013005	Architectural design		LS		0		0		0		0	0	
4	01B	013005	Architectural contract administration T&M		LS		0		0		0		0	0	
5	01B	013010	Structural design		LS		0		0		0		0	0	
6	01B	013010	Structural contract administration T&M		LS		0		0		0		0	0	
7	01B	013028	HVAC / Plumbing design		LS		0		0		0		0	0	
8	01B	013028	HVAC / Plumbing contract administration T&M		LS		0		0		0		0	0	
9	01B	013030	Electrical design		LS		0		0		0		0	0	
10	01B	013030	Electrical contract administration T&M		LS		0		0		0		0	0	
11	01B	013032	Other Consultants		LS		0		0		0		0	0	
12	01B	014100	Testing (compaction, soils, concrete, etc.)		LS		0		0		0		0	0	
13	01B	015500	Surveying and Documentation of Conditions		LS		0		0		0		0	0	
14	06A	061000	Site investigation		HR		0		0		0		0	0	
15							0		0		0		0	0	
16			<b>SUBTOTAL PRE-CONSTRUCTION</b>				<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	
17															
18			<b>Construction Services:</b>												
19											0				
20	01B	11000	Testing, QC, Job Services	1	LS		0		0		1,800		0	1,800	
21	02A	012110	20 CY Dumpster	2	EA		0	650.00	1,300		0		0	1,300	
22	02A	024300	Demolition	1	LS		0		0		55,000		0	55,000	incl \$6,500 to remove stair structure
23	04A	040000	Masonry	1	LS		0		0		68,000		0	68,000	
24	05C	055000	Misc Metals	1	LS		0		0		7,905		0	7,905	
25	06A	061000	Rough Carpentry	1	LS		0		0		13,934		0	13,934	
26	06A	061000	Rough Carpentry/Temp Protection	1	LS	7200.00	7,200	857.52	858		0		0	8,058	
27	06A		Traffic Control - Flagmen	1	LS	2880.00	2,880		0		0		0	2,880	
28	06A	012115	Construction Cleanup and Final Cleaning	1	LS	4680.00	4,680		0		0		0	4,680	
29	06D	062000	Finish Carpentry	1	LS		0		0		87,623		0	87,623	incl \$33,674 for additional window casing
30	08A	080000	Doors, Frames & Hardware	1	LS		0		0		53,120		0	53,120	
31	09A	092000	Stucco, Plaster & GFRC	1	LS		0		0		13,900		0	13,900	
32	09C	091000	Drywall & Framing	1	LS		0		0		26,767		0	26,767	
33	09D	093000	Tilework & Stone	1	LS		0		0		34,225		0	34,225	
34	09E	095000	Acoustical Treatment	1	LS		0		0		9,278		0	9,278	
35	09G	096500	Flooring: Carpet, Wood & Resilient	1	LS		0		0		13,735		0	13,735	
36	09K	099100	Painting	1	LS		0		0		31,049		0	31,049	incl \$8,410 for painting of additional window c
37	10L	100000	Toilet Accessories & Partitions	1	LS		0		0		14,206		0	14,206	
38	14A	140000	Elevators & Escalators	1	LS		0		0		50,935		0	50,935	
39	22A	220000	Plumbing	1	LS		0		0		68,750		0	68,750	
40	23A	230000	HVAC	1	LS		0		0		22,368		0	22,368	
41	26A	260000	Electrical	1	LS		0		0		37,990		0	37,990	
42	28A	274000	Data Wiring & Technology	1	LS		0		0		990		0	990	
43															
44			<b>SUBTOTAL #1 CONSTRUCTION</b>				<b>\$14,760</b>		<b>\$2,158</b>		<b>\$611,574</b>		<b>\$0</b>	<b>\$628,492</b>	
45															
46		019910	Overtime Allowance	-	LS									0	
47	99D	019135	Subcontractor Default Insurance Program	\$	13.00	\$/M					<b>\$7,950</b>			<b>\$7,950</b>	
48															
49			<b>SUBTOTAL WITH SDI</b>											<b>\$636,442</b>	
50															
51			<b>Project Management</b>												
52	01D	010610	Senior Project Manager		HR	140.00	0		0		0		0	0	
53	01D	010615	Project Manager	52	HR	118.00	6,136		0		0		0	6,136	4 hrs/week
54	01D	010619	Assistant Project Manager	78	HR	95.00	7,410		0		0		0	7,410	6 hrs/week
55	01D	010705	Senior Project Superintendent	39	HR	140.00	5,460		0		0		0	5,460	3 hrs/ week

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56	01D	010710	Project Superintendent	156	HR	112.00	17,472		0		0		0	17,472	12 hrs/week
57	01D	010715	Field Engineer		HR	78.00	0		0		0		0	0	
58	01D	010620	Project Engineer	91	HR	78.00	7,098		0		0		0	7,098	7 hrs/week
59	01D	010623	Assistant Project Engineer		HR	62.00	0		0		0		0	0	
60	01D	010806	Project Accountant	13	HR	62.00	806		0		0		0	806	1 hr/week
61	01D	010802	Project Coordinator	26	HR	56.00	1,456		0		0		0	1,456	2 hrs/week
62	01D	010811	Misc Admin Support		HR		0		0		0		0	0	
63	01D	010629	Project Intern		HR		0		0		0		0	0	
64	01D	010650	Chief Estimator		HR		0		0		0		0	0	
65	01D	010652	Estimator		HR		0		0		0		0	0	
66	01A	012210	Pickup		Month		0		0		0		0	0	
67	01A	012215	Pickup Fuel		Month		0		0		0		0	0	
68	01A	500000	Misc Admin & Gen Conditions expenses	628,492	\$Cost	2.0%	12,570	1.0%	6,285	2.0%	12,570		0	31,425	
69															
70															
71															
72			<b>SUBTOTAL PROJECT MGMT</b>				<b>\$58,408</b>		<b>\$6,285</b>		<b>\$12,570</b>		<b>\$0</b>	<b>\$77,263</b>	
73															
74															
75			<b>SUBTOTAL PRECON, CONST (WITH SDI) &amp; PROJ MGMT</b>											<b>\$713,704.81</b>	
76															
77	99B	019310	Building Permit Fee	2.85%						705,754	15,085			15,085	
78		019950	Contingency	3%	LS					713,705	21,411			21,411	
79	01E	011900	Data Processing	714	\$M					1	714			714	
80			<b>SUBTOTAL WITH PERMIT, CONTINGENCY &amp; DATA PROCESSING</b>											<b>\$750,915</b>	
81															
82	99C	019105	General Liability Insurance	\$ 10.00	\$/M									7,509	
83			<b>SUBTOTAL WITH GL INSURANCE</b>											<b>\$758,424</b>	
84															
85	99E	Z1010	Construction Fee	4.25%										32,233	
86															
87			<b>TOTAL PROJECT COST</b>											<b>\$790,657</b>	
88															
89															
90															
91															

**Project Total \$790,657**

Notes: See attached assumptions and clarifications page as well as the defined scope list for more details including any allowances noted.  
Please note this is anticipated to Start in Summer of 2025 in tandem with the concrete restoration on the first floor assuming the building will be vacated for duration of the project.

Schedule: 13 weeks

Exclusions: Furnish wallcovering, furniture, art, replacing electrical panel, Please see attached assumptions and clarifications for more details on exclusions.