

Project 283 Royal Palm Way Interior Requirements						
Palm Beach, Florida						
	Description	Project Costs	Notes	Project Costs Not Applicable to Accessibility Costs/Work	Project Costs Applicable to Accessibility Costs/Work	Cost for the Lift
1	Construction Services					
2	Testing, QC, Job Services	\$1,800.00		\$1,800.00		
3	20 CY Dumpster	\$1,300.00		\$1,300.00		
4	Demolition	\$55,000.00	Includes \$6,500 to remove structural stairs	\$55,000.00		
5	Masonry	\$68,000.00		\$68,000.00		
6	Misc Metals	\$7,905.00		\$7,905.00		
7	Rough Carpentry	\$13,934.00	50/50 Split	\$6,967.00	\$6,967.00	
8	Rough Caprentry/Temp Protection	\$8,058.00		\$8,058.00		
9	Traffic Control/Flagman	\$2,880.00		\$2,880.00		
10	Construction Cleanup and Final Cleaning	\$4,680.00		\$4,680.00		
11	Finish Carpentry	\$87,623.00	Includes \$33,674 for window casing work	\$33,674.00	\$53,949.00	
12	Doors, Frames and Hardware	\$53,120.00			\$53,120.00	
13	Stucco, Plaster	\$13,900.00		\$13,900.00		
14	Drywall and Framing	\$26,767.00			\$26,767.00	
15	Tilework and Stone	\$34,225.00	50/50 Split	\$17,112.50	\$17,112.50	
16	Acoustical Treatment	\$9,278.00		\$9,278.00		
17	Flooring: Carpet Wood	\$13,735.00			\$13,735.00	
18	Painting	\$31,049.00		\$31,049.00		
19	Toilet Accessories & Partitions	\$14,206.00			\$14,206.00	
20	Lift	\$0.00	\$50,935.00			\$50,935.00
21	Plumbing	\$68,750.00			\$68,750.00	
22	HVAC	\$22,368.00		\$22,368.00		
23	Electrcial	\$37,990.00		\$37,990.00		
24	Data Wiring & Technology	\$990.00		\$990.00		
25	Subtotal - Project Hard Costs	\$577,558.00		\$322,951.50	\$254,606.50	\$50,935.00
26						
27	Additional Project Costs					
28	Subcontractor Default Insurance Program	\$7,950.00		\$7,950.00		
29						
30	Project Management	\$77,263.00		\$77,263.00		
31						
32	Project Fees/Costs					
33	Building Permit Fee	\$15,085.00		\$15,085.00		
34	Contingency	\$21,411.00		\$21,411.00		
35	Data Processing	\$714.00		\$714.00		
36	General Liability Insurance	\$7,509.00		\$7,509.00		
37	Construction Fee	\$32,233.00		\$32,233.00		
38						
39	TOTAL PROJECT COST	\$739,723.00		\$485,116.50	\$254,606.50	\$50,935.00

	COSTS NA TOWARDS MODIFICATIONS TO THE PRIMARY FUNCTION AREA		\$322,951.50	
	APPLICABLE COSTS TOWARDS ACCESSIBILITY		\$254,606.50	
	TOTAL PROJECT COSTS WITH THE LIFT MINUS PROJECT SOFT COSTS		\$628,493.00	
	COST FOR THE LIFT			\$50,935.00
	20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY	\$254,606.50	PROJECT COSTS SPENT TOWARDS THE 20% REQUIREMENT	\$254,606.50
	COSTS BEING SPENT TOWARDS THE 20% REQUIREMENT WITH THE COST OF THE LIFT	\$305,541.50	20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY	44%
	PERCENT OF COSTS TOWARDS ACCESSIBILITY WITHOUT THE LIFT	44%		
	PERCENT OF COSTS TOWARDS ACCESSIBILITY WITH THE LIFT	53%		