

<b>Project - 119 Grand Alteration Coral Gables, Florida</b>				
<b>CSI Division</b>	<b>Item Description</b>	<b>Project Budget Costs</b>	<b>Costs NA Towards Modifications to the Primary Function Area</b>	<b>Applicable Costs Towards Accessibility</b>
1600	General Conditions & Supervision	\$5,000.00	\$5,000.00	
1150	Temporary Electric	\$0.00		
1160	Temporary Water	\$0.00		
1740	Trash Removal & Cleaning	\$4,000.00	\$4,000.00	
2150	Interior Demolition	\$4,000.00	\$4,000.00	
3010	Concrete ramp and raised porch	\$7,500.00		\$7,500.00
5120	Metal Railings & Handrails	\$8,500.00		\$8,500.00
6010	Finished Carpentry	\$3,000.00		\$3,000.00
8010	Finished Door Hardware	\$2,000.00		\$2,000.00
8100	Interior Doors & Frames	\$2,000.00		\$2,000.00
8110	Exterior Wood Doors & Frames	\$8,000.00		\$8,000.00
9010	Interior Framing and Drywall Bathrooms	\$4,000.00		\$4,000.00
9600	Flooring	\$8,000.00		\$8,000.00
9910	Painting	\$3,000.00	\$3,000.00	
14010	Vertical Lift with Structural and Electrical	\$57,500.00		
15010	Heating, Ventilation and Air Conditioning	\$4,900.00	\$4,900.00	
15030	Plumbing	\$24,700.00		\$24,700.00
16010	Electrical	\$9,500.00	\$9,500.00	
17010	Liability Insurance	\$2,000.00	\$2,000.00	
17030	Permits	\$0.00		
17050	Contractors Overhead & Profit	\$15,000.00	\$15,000.00	
	<b>TOTAL PROJECT COSTS MINUS THE LIFT</b>	<b>\$115,100.00</b>		
	<b>COSTS NA TOWARDS MODIFICATIONS TO THE PRIMARY FUNCTION AREA</b>		<b>\$47,400.00</b>	
	<b>APPLICABLE COSTS TOWARDS ACCESSIBILITY</b>			<b>\$67,700.00</b>
	<b>TOTAL PROJECT COSTS WITH THE LIFT</b>	<b>\$172,600.00</b>		
	<b>COST FOR THE LIFT</b>	<b>\$57,500.00</b>		
	<b>20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY</b>	<b>\$13,540.00</b>	<b>COSTS SPENT TOWARDS THE 20% REQUIREMENT</b>	<b>\$67,700.00</b>
	<b>COSTS TO BE SPENT TOWARDS THE 20% REQUIREMENT WITH THE COST OF THE LIFT</b>	<b>\$125,200.00</b>	<b>20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY</b>	<b>59%</b>
	<b>PERCENT OF COSTS TOWARDS ACCESSIBILITY WITHOUT BREAKOUT</b>	<b>73%</b>		