

Project - Redgrave Delray Office Addition				
Delray Beach, Florida				
CSI Division	Item Description	Project Budget Costs	Costs NA Towards Modifications to the Primary Function Area	Applicable Costs Towards Accessibility
1600	General Conditions & Supervision	\$142,963.00	\$142,963.00	
1150	Temporary Electric	\$0.00		
1160	Temporary Water	\$0.00		
2010	Site Clearing & Foundation Work	\$5,000.00	\$5,000.00	
2050	Asphalt Paving & Striping	\$37,000.00		\$37,000.00
2090	Exterior Stone Pavers	\$33,000.00		\$33,000.00
2100	Landscaping & Irrigation Removals/Repairs	\$3,500.00	\$3,500.00	
2150	Demolition & Concrete Cutting & Removals	\$22,000.00	\$22,000.00	
2710	Site Drainage & Protection	\$1,500.00	\$1,500.00	
3010	Concrete & Masonry Building Shell	\$152,596.00		\$152,596.00
3040	Architectural Precast Concrete	\$28,000.00	\$28,000.00	
5040	IPE Trellis Allowance	\$6,500.00	\$6,500.00	
5210	Metal Railings & Handrails	\$21,000.00		\$21,000.00
6010	Finished Carpentry	\$20,500.00		\$20,500.00
6021	Faux Cypress Outriggers	\$6,300.00	\$6,300.00	
6022	Exterior Pecky Cypress Ceilings & Box Beams	\$25,800.00	\$25,800.00	
6023	Office #6 Vaulted Wood Ceiling & Beams	\$16,930.00	\$16,930.00	
6050	Wood Roof Trusses	\$6,300.00	\$6,300.00	
6080	Cabinetry	\$0.00		
6130	Countertops	\$0.00		
7010	Roofing	\$31,600.00	\$31,600.00	
7050	Caulking & Waterproofing	\$7,700.00	\$7,700.00	
7080	Gutters & Downspouts	\$2,400.00	\$2,400.00	
7140	Insulation & Sound Batts	\$6,000.00	\$6,000.00	
8000	Access Controls	\$0.00		
8010	Finish Hardware	\$3,500.00		\$3,500.00
8020	Hollow Metal Drs & Frames	\$850.00		\$850.00
8040	SIW Windows & Doors	\$53,673.00		
8060	Interior Glass & Glazing System	\$27,500.00	\$27,500.00	
8110	Wood Doors & Frames	\$1,800.00		\$1,800.00
9010	Drywall	\$33,000.00		\$33,000.00
9020	Stucco	\$48,500.00	\$48,500.00	
9050	Carpet	\$7,100.00		\$7,100.00
9080	Painting & Staining	\$27,000.00	\$27,000.00	
9090	Acoustic Ceilings	\$3,000.00	\$3,000.00	
9130	Interior Stone Finishes	\$10,500.00	\$10,500.00	\$10,500.00
9150	Wood Flooring	\$3,500.00		\$3,500.00
9210	Floor Leveling	\$1,200.00		\$1,200.00
10010	Permanent Signage	\$500.00		\$500.00
10020	Fire Extinguishers/Access Panels/Accessories	\$2,300.00		\$2,300.00
10340	Canvas Awnings & Metal Frames	\$25,850.00	\$25,850.00	
14010	Vertical Lift & Associated Structural & Electrical Work	\$51,350.00		
15010	Air Conditioning & Heating	\$37,000.00	\$37,000.00	
15030	Water & Sewer Tap Fees & All Utility Fees	\$0.00		\$0.00
15060	Fire Sprinkler Protection	\$19,000.00		
16010	Electrical	\$49,000.00	\$49,000.00	
16020	Ext. Walkway Lights & Int. Stair Chandelier Light	\$7,500.00	\$7,500.00	
16040	Low Voltage & Data	\$0.00		
16080	Fire Alarm Systems	\$13,300.00		\$13,300.00
17010	Liability Insurance	\$12,013.00	\$12,013.00	
17030	Permits	\$0.00		
17050	Contractors Overhead & Profit	\$101,696.00	\$101,696.00	
	<b>TOTAL PROJECT COSTS MINUS THE LIFT</b>	<b>\$1,065,871.00</b>		
	<b>COST FOR THE LIFT</b>	<b>\$51,350.00</b>		
	<b>COSTS NA TOWARDS MODIFICATIONS TO THE PRIMARY FUNCTION AREA</b>		<b>\$662,052.00</b>	
	<b>APPLICABLE COSTS TOWARDS ACCESSIBILITY</b>			<b>\$341,646.00</b>
	<b>TOTAL PROJECT COSTS WITH THE LIFT</b>	<b>\$1,117,221.00</b>		
	<b>COST FOR THE LIFT</b>	<b>\$51,350.00</b>		
	<b>20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY</b>	<b>\$403,819.00</b>	<b>COSTS SPENT TOWARDS THE 20% REQUIREMENT</b>	<b>\$341,646.00</b>
	<b>COSTS TO BE SPENT TOWARDS THE 20% REQUIREMENT WITH THE COST OF THE LIFT</b>	<b>\$392,996.00</b>	<b>20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY</b>	<b>32%</b>
	<b>PERCENT OF COSTS TOWARDS ACCESSIBILITY WITHOUT BREAKOUT WITHOUT THE LIFT</b>	<b>32%</b>		
	<b>PERCENT OF COSTS TOWARDS ACCESSIBILITY WITHOUT BREAKOUT WITH THE LIFT</b>	<b>35%</b>		